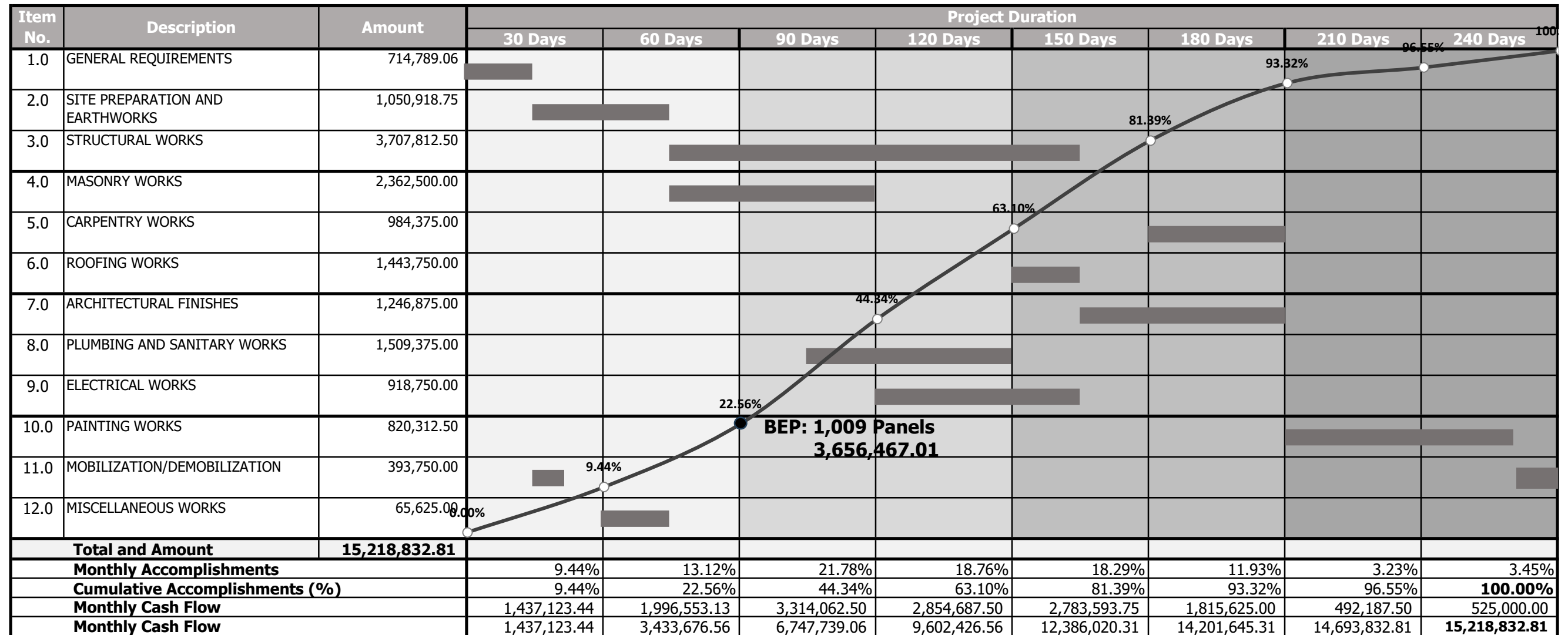


CONSTRUCTION SCHEDULE AND S-CURVE



Fixed Cost	
Equipment Costs	2,000,000.00
Manufacturing Space	1,500,000.00
Salaries Expense	1,200,000.00
Insurance	500,000.00
Marketing and Advertising Expenses	300,000.00
Research and Development Expense	250,000.00
Permits and Licenses	262,500.00
Maintenance	300,000.00
Office Spaces	950,000.00
Total Fixed Cost (Per Year)	7,262,500.00
Total Fixed Cost (Per Month)	605,208.33

Variable Cost		
Raw Materials		1,225.00
Labor Costs		800.00
Transportation Expenses		350.00
Quality Control and Inspection Costs		225.00
Utilites Expense		275.00
Waste Disposal		150.00
Total Variable Cost	PHP	3,025.00

Break Even Analysis	
Total Fixed Cost	605,208.33
Total Variable Cost	3,025.00
Selling Price (Sales - Per Panel)	3,625.00
Contribution Margin	600.00
Contribution Margin Ratio	16.55%
Break Even Volume	1,008.68
Minimum Panels per month	1,009 panels
Break Even Point (PHP)	3,656,467.01